Plus/Delta Budget Meeting

3/29/2022

Plus

I am happy to hear that there will be a yearlong budget committee.

Opportunity for small group discussion

I appreciate the possible change for a $7 million reduction

Good Communication

Good re-focus regarding purpose of this committee

A lot more collaborative conversation, asking to clarifying and hear

Much better staying on task

More collaborative tone to meeting. Thank you for addressing concerns rather than glossing over

What went well - getting more people’s opinions

Felt heard, understood this time. Great table conversations

Backtracking to explain the thought process for meeting 2 and what was confusing to all

Pausing to get through explanations while answering questions

Expressing appreciation and reassuring us you are listening

Length of table time was long enough to process information

Time to discuss, process as a group

People were thoughtful and respectful. Asked good questions and provided insight that I felt was supportive and valuable

Delta

None at this time

None

Nothing at this meeting

What I suggest is prioritizing more cuts

While I understand the need for making decisions away from committee, try to consider the ideas we provide when making decisions.

Beginning of meeting was a bit rocky but nice job of explaining, which was appreciated by table

Suggest a way for this group to provide any last “strongly suggested items” for the cabinet/board that may not have been captured through this process. That may help address some of the concerns brought up to start the meeting

More detail on specific needs and budgets to help inform decision making

Opening comment: We should have explained why things weren’t included —---proceeds to not explain. Again

Opening comment: We can’t sit in a room and do this by ourselves —---proceeds to restrict discussion to the same short list, not accepting changes or additional inputs

Multiple items from meetings 1 and 2 continue to be left off these lists, questions unanswered, why?

Comments

Thank you. This is hard. Hope and pray that we can pass our levy.