



**Student Services
February 15, 2023
2022-2023 Budget**

<p>Special Education - State Program 21</p> <p>Approximately 143,000 eligible students in Washington state receive special education and related services. The Office of Superintendent of Public Instruction (OSPI) fulfills the requirements of the federal Individuals with Disabilities Education Act (IDEA), which ensures all children with disabilities have access to a free appropriate public education.</p> <ul style="list-style-type: none"> ○ Certificated Salaries - \$5,154,543 ○ Classified Salaries - \$3,168,837 ○ Benefits - \$3,567,384 ○ General Supplies - \$59,500 ○ Services - \$463,000 	<p>42.60 CERT FTE 48.06 CLS FTE</p>	<p>\$12,413,864</p>
<p>Special Education IDEA 611 – Federal Program 24</p> <p>IDEA Part B Sections 611 and 619 funds must be used only to pay the excess costs of providing special education and related services to children with disabilities.</p> <ul style="list-style-type: none"> ○ Certificated Salaries - \$873,908 ○ Benefits - \$311,912 	<p>8.5 CERT FTE</p>	<p>\$ 1,185,820</p>
<p>Special Education IDEA 619 – Federal Program 24</p> <p>IDEA Part B Sections 611 and 619 funds must be used only to pay the excess costs of providing special education and related services to children with disabilities.</p> <ul style="list-style-type: none"> ○ Certificated Salaries - \$23,388 ○ Benefits - \$9,332 	<p>0.3 CERT FTE</p>	<p>\$37,720</p>
<p>*American Relief Plan - Special Education IDEA 611 -Federal Prog 23</p> <p>Provides financial assistance to Local Educational Agencies (LEAs) on behalf of students in need of special education and related services.</p> <ul style="list-style-type: none"> ○ Salaries - \$33,025 ○ Benefits - \$20,286 ○ Books/Periodicals - \$1,558 ○ Professional Development - \$55,423 		<p>\$110,291</p>
<p>Health Services</p> <ul style="list-style-type: none"> ○ Salaries - \$897,026 ○ Benefits - \$401,448 ○ First Aide/Hep B- \$1,000 ○ General Supplies - \$ 14,950 ○ Professional Development - \$6,000 	<p>3.21 CERT FTE 4.91 CLS FTE</p>	<p>\$1,320,424</p>

* Represents expiring American Recovery Program and/or ESSER Dollar expenditures

Total Budget \$15,068,119

% of Total Budget 15.31%