Approximately 143,000 eligible students in Washington state receive special education and related services. The Office of Superintendent of Public Instruction (OSPI) fulfills the requirements of the federal Individuals with Disabilities Education Act (IDEA), which ensures all children with disabilities have access to a free appropriate public education.

- **Certificated Salaries** - $5,154,543
- **Classified Salaries** - $3,168,837
- **Benefits** - $3,567,384
- **General Supplies** - $59,500
- **Services** - $463,000

**Special Education IDEA 611 – Federal Program 24**

IDEA Part B Sections 611 and 619 funds must be used only to pay the excess costs of providing special education and related services to children with disabilities.

- **Certificated Salaries** - $873,908
- **Benefits** - $311,912

**Special Education IDEA 619 – Federal Program 24**

IDEA Part B Sections 611 and 619 funds must be used only to pay the excess costs of providing special education and related services to children with disabilities.

- **Certificated Salaries** - $23,388
- **Benefits** - $9,332

**American Relief Plan - Special Education IDEA 611 - Federal Prog 23**

Provides financial assistance to Local Educational Agencies (LEAs) on behalf of students in need of special education and related services.

- **Salaries** - $33,025
- **Benefits** - $20,286
- **Books/Periodicals** - $1,558
- **Professional Development** - $55,423

**Health Services**

- **Salaries** - $897,026
- **Benefits** - $401,448
- **First Aide/Hep B** - $1,000
- **General Supplies** - $14,950
- **Professional Development** - $6,000

**Total Budget** $15,068,119

**% of Total Budget** 15.31%

* Represents expiring American Recovery Program and/or ESSER Dollar expenditures