

PROTOTYPICAL MODEL FACTORS-ELEM SCHOOL			ELEMENTARY EXAMPLE (BLDG CALCULATED)		
ELEMENTARY PROTOYPICAL SCHOOL SIZ 400.00			ENROLLMENT (EXAMPLE)	K	95
				1	97
MODEL CLASS SIZE	K-3	17		2	100
	4-6	27		3	91
				4	90
MODEL PREP TIME/TEACHER	0.15			5	<u>91</u>
					564
			TEACHERS - Calculated	K	6.43 (95/17)*(1+.15)
			(includes prep)	1	6.56 (97/17)*(1+.15)
				2	6.76 (100/17)*(1+.15)
				3	6.16 (91/17)*(1+.15)
				4	3.83 (90/27)*(1+.15)
				5	<u>3.88</u> (91/27)*(1+.15)
					33.62
MODEL FACTORS - CERTIFICATED			Other Certificated - Calculated		
	PRINCIPAL	1.253			1.7667 (564*1.253)/400
	LIBRARIAN	0.663			0.9348 (564*.663)/400
	COUNSELOR	0.493			0.6951 (564*.493)/400
	NURSES	0.076			0.1072 (564*.076)/400
	SOCIAL WORKERS	0.042			0.0592 (564*.042)/400
	PSYCHOLOGISTS	0.017			0.024 (564*.017)/400
MODEL FACTORS - CLASSIFIED			Classified - Calculated		
	Teaching Assistance	0.936			1.3198 (564*.936)/400
	Office Support	2.012			2.8369 (564*2.012)/400
	Custodians	1.657			2.3364 (564*1.657)/400
	Student & Staff Safety	0.079			0.1114 (564*.079)/400
	Parent Involvement	0.0825			0.1163 (564*.0825)/400

1 CERTIFICATED FTE (MONROE DRIVEN) = 1295 hrs (7hrs * 185 days)

1 CLASSIFIED STAFF FTE = 2080 hrs (8hrs * 260 days)

Funding Allocations:	STATE AVERAGE	MONROE FUNDED w/Regionalization
Regionalization	0.18	
1 CERT INSTRUCTIONAL FTE - Salary	\$ 72,728.00	\$ 85,819.04
1 CERT ADMIN - Salary	\$ 107,955.00	\$ 127,386.90
1 CLASSIFIED - Salary	\$ 52,173.00	\$ 61,564.14